

**FISCAL YEAR 2016 HOUSE CURRENT STATUS OF DISCRETIONARY APPROPRIATIONS  
AS OF SEPTEMBER 30, 2016**

House Subcommittee		Fiscal Year 2016, in Millions of Dollars							
		Regular Appropriations <sup>a</sup>			Adjustments <sup>b</sup>				Total
		Defense	Nondefense	Total	GWOT	Disaster	Program	Emergency	Total
						Relief	Integrity	Requirements <sup>c,d</sup>	
Agriculture <sup>c</sup>	BA:	0	21,750	21,750	0	130	0	-2	21,878
	O:	0	22,207	22,207	0	50	0	0	22,257
Commerce, Justice, Science <sup>d</sup>	BA:	5,101	50,621	55,722	0	0	0	-23	55,699
	O:	4,984	58,813	63,797	0	0	0	75	63,872
Defense	BA:	514,000	136	514,136	58,638	0	0	0	572,774
	O:	527,317	178	527,495	27,354	0	0	0	554,849
Energy and Water	BA:	18,860	18,325	37,185	0	0	0	0	37,185
	O:	18,206	19,010	37,216	0	0	0	0	37,216
Financial Services	BA:	44	23,191	23,235	0	0	0	0	23,235
	O:	38	23,010	23,048	0	0	0	0	23,048
Homeland Security <sup>d,e</sup>	BA:	1,705	39,250	40,955	160	6,713	0	-49	47,779
	O:	1,607	43,467	45,074	128	336	0	0	45,538
Interior	BA:	0	32,159	32,159	0	0	0	700	32,859
	O:	0	32,966	32,966	0	0	0	700	33,666
Labor, HHS, Education <sup>d</sup>	BA:	0	161,959	161,959	0	0	1,523	933	164,415
	O:	0	168,779	168,779	0	0	1,311	0	170,090
Legislative Branch	BA:	0	4,363	4,363	0	0	0	0	4,363
	O:	0	4,289	4,289	0	0	0	0	4,289
Military Construction, VA	BA:	8,171	71,698	79,869	0	0	0	0	79,869
	O:	9,489	70,324	79,813	0	0	0	0	79,813
State, Foreign Operations <sup>d</sup>	BA:	0	37,780	37,780	14,895	0	0	57	52,732
	O:	0	45,206	45,206	4,597	0	0	236	50,039
Transportation, HUD <sup>d</sup>	BA:	210	57,091	57,301	0	800	0	-42	58,059
	O:	208	120,259	120,467	0	2	0	0	120,469
<b>Total</b>	BA:	548,091	518,323	1,066,414	73,693	7,643	1,523	1,574	1,150,847
	O:	561,849	608,508	1,170,357	32,079	388	1,311	1,011	1,205,146

Source: Congressional Budget Office.

Notes: OCO/GWOT = Overseas Contingency Operations/Global War on Terrorism; BA = budget authority; O = outlays; ATB = Across the Board; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development.

Status of Appropriation Acts

Enacted: Continuing Appropriations Act, 2016 (P.L. 114-53); Consolidated Appropriations Act, 2016 (P.L. 114-113); Zika Response and Preparedness Act, 2016 and Rescissions of Funds (P.L. 114-223, Divisions B and D)<sup>e</sup>; Continuing Appropriations Act, 2017 (P.L. 114-223, Division C)<sup>e</sup>

- In fiscal year 2016, these amounts are subject to the caps on discretionary budget authority that were established by the Budget Control Act of 2011 (P.L. 112-25). The Bipartisan Budget Act of 2015 (P.L. 114-74) modified those caps to total \$1,066,582 million—\$548,091 million for defense programs and \$518,491 million for the nondefense programs.
- Designated pursuant to section 251(b)(2) of the Deficit Control Act; the spending limits for 2016 referenced in footnote a will be adjusted to accommodate these amounts.
- Section 745 of the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2016, repurposes \$2 million that previously had been designated as an emergency requirement pursuant to an authority other than section 251(b)(2)(A)(i) of the Deficit Control Act of 1985; such spending does not allow for an adjustment to the discretionary caps.
- Certain provisions included in Divisions B-D of P.L. 114-223 provide supplemental appropriations for fiscal year 2016 which, on net, provide an additional \$708 million in budget authority in fiscal year 2016. CBO estimates that:
  - Division B would result in an additional \$1,108 million in budget authority in fiscal year 2016 for emergency requirements;
  - Section 145 of Division C would result in an additional \$500 million in budget authority in fiscal year 2016 for disaster relief; and
  - Division D would result in decreases in budget authority in fiscal year 2016 of \$232 million for emergency requirements, and of \$168 million for amounts not designated pursuant to section 251(b)(2) of the Deficit Control Act.
 For more information on these supplemental appropriations, see Tables 3 and 4 in CBO's estimate dated September 23, 2016: [https://www.cbo.gov/sites/default/files/114th-congress-2015-2016/costestimate/sa5082\\_0.pdf](https://www.cbo.gov/sites/default/files/114th-congress-2015-2016/costestimate/sa5082_0.pdf)
- Sections 573-575 of the Department of Homeland Security Appropriations Act, 2016, (Division F of P.L. 114-113) provided for a one year extension of several visa programs. In addition to the effects included here, CBO estimates that continuing those authorities would result in an increase in revenues in 2016 of \$1 million, and a decrease in revenues over the 2016-2025 period of \$4 million.